

COLLEGE DEVELOPMENT PLAN TEMPLATE

1. COLLEGE BASIC INFORMATION

1.1 College Identity

- Name of the College : **Rathnavel Subramaniam College of Arts & Science**

- Is the College approved by Regulatory body? : Yes

- Furnish approval no :
 - i. GOMS – 72805 / 85/A-6 dt. 16.07.1986
 - ii. BU – 8147 / C1 / 86 dt. 29.10.1986
 - iii. 2(f) – 12 – B, F.8 – 19 / 99 (CPP-I) dt. May 2000
 - iv. F.13 – 1 / 2004(Desk-AC) dt. August 2004
 - v. F.22 – 1 / 2011(AC) dt. January 2012[Refer : Enclosure - 2.1]

- Type of College : Private Unaided

- Status of College : Autonomous

- Name of Principal of College and Project Nodal Officers:

Head and Nodal Officer	Name	Phone Number	Mobile Number	Fax Number	E-mail Address
Head of the College (Full time appointee)	Dr.P.Thirunavukkarasu	0422-2687421/480/603 Extn: 232	9788748484	0422-2687604	thirunavukkarasu@rvsgr.com
Project Nodal Officers	Dr.T.Sivakumar	0422-2687421/480/603 Extn: 260	9843144678	0422-2687604	sivakumar.t@rvsgr.com
	Dr. M.P.Ayyappadas	0422-2687421/480/603 Extn: 240	9677446996	0422-2687604	ayyappadas@rvsgr.com

1.2. Academic Information:

- **UG/PG/PhD programs offered in Academic year 2014-15 to 2019-20**
(Past 3 years and next 3 years)

Refer : Enclosure – 2.2

- **Whether College is Accredited?**

Yes, Re-Accredited by NAAC (III Cycle)

- **Grade** : A with CGPA: 3.14
- **When** : 24 September 2014 to 23 September 2019
- **Accreditation Status of UG Programs**

Institution as a whole Accredited by NAAC with 'A' Grade with CGPA 3.14. We do not have individual program wise Accreditation.

1.3. Faculty Status (Regular / On-Contract Faculty as on March 31st 2017

(Details of past 3 years and plan for next 3 years)

Refer: Enclosure - 2.3

1.4. Baseline Data (all data given for the following parameters to all disciplines) (Past 3 years and Projection for next 3 years)

S.No.	Parameters	
1	Total strength of students(UG/PG/PhD) in all programs and all years of study in the year 2014-15 to 2019-20	Enclosure - 2.4
2	Total women students in all programs and all years of study in the year 2014-15 to 2019-20	Enclosure -2.5
3	Total SC students in all programs and all years of study in the year 2014-15 to 2019-20	Enclosure -2.6

4	Total ST students in all programs and all years of study in the year 2014-15 to 2019-20	Enclosure - 2.7
5	Total OBC students in all programs and all years of study in the year 2014-15 to 2019-20	Enclosure - 2.8
6	Number of fully functional P-4 and above level computers available for students in the year 2014-15 to 2019-20	Enclosure - 2.9
7	Total number of text books and reference books available in library for UG and PG students in the year 2014-15 to 2019-20	Enclosure - 2.10
8	Student-teacher ratio	21.5 : 1
9	% of UG students placed through campus interviews in the year 2014-15 to 2019-20	Enclosure - 2.11
10	% of PG students placed through campus interviews in the year 2014-15 to 2019-20	Enclosure - 2.12
11	% of high quality undergraduates (>75% marks) passed out in the year 2014-15 to 2019-20	Enclosure - 2.13
12	% of high quality postgraduates (>75% marks) passed out in the year 2014-15 to 2019-20	Enclosure - 2.14
13	Number of research publications in Indian refereed journals in the year 2014-15 to 2019-20	Enclosure - 2.15
14	Number of research publications in International refereed journals in the year 2014-15 to 2019-20	Enclosure - 2.15
15	Number of patents obtained in the year 2014-15 to 2019-20	NIL
16	Number of patents filed in the year 2014-15 to 2019-20	NIL
17	Number of sponsored research projects completed in the year 2014-15 to 2019-20	Enclosure - 2.15
18	The transition rate of students in percentage from 1st year to 2nd year in the year 2014-15 to 2019-20 for : (i) all students (ii) SC (iii) ST (iv) OBC	Enclosure - 2.16
19	IRG from students' fee and other charges in the year 2014-15 to 2019-20 (Rs. In lakh)	Enclosure - 2.17
20	IRG from externally funded R&D projects, consultancies in the year 2014-15 to 2019-20 (Rs. in lakh)	Enclosure - 2.15
21	Total IRG in the year 2014-15 to 2019-20 (Rs. in lakh)	Enclosure - 2.17
22	Total annual recurring expenditure of the College in the year 2014-15 to 2019-20 (Rs. in lakh)	Enclosure - 2.17

COLLEGEAL DEVELOPMENT PROPOSAL

2.12. Provide a College Project Budget as per table below:

Financial plan for College (Rs. In Crore)

Refer : Enclosure:

2.13. Measurement Index for College Performance

Refer : Enclosure:

Enclosure

RATHNAVEL SUBRAMANIAM COLLEGE OF ARTS & SCIENCE (AUTONOMOUS)

**1.4 (2) TOTAL WOMEN STUDENTS IN ALL PROGRAMMES ALL YEARS OF STUDY IN THE
YEAR 2014 - 15 to 2019 - 20**

S. No.	YEAR	UG				PG				M.Phil	Ph.D	Total
		I Yr.	II Yr.	III Yr.	Total	I Yr.	II Yr.	III Yr.	Total			
1	2014-2015	455	363	324	1142	143	125	23	291	18	1	1452
2	2015-2016	461	449	353	1263	178	167	20	365	55	32	1715
3	2016-2017	467	436	432	1335	169	174	24	367	68	41	1811
4	2017-2018	534	458	424	1416	190	157	15	362	11	15	1804
5	2018-2019	585	534	458	1577	200	160	8	368	14	25	1984
6	2019-2020	650	585	534	1769	250	200	10	460	25	45	2299

RATHNAVEL SUBRAMANIAM COLLEGE OF ARTS & SCIENCE (AUTONOMOUS)
1.4 (3) TOTAL SC STUDENTS IN ALL PROGRAMMES AND ALL YEARS OF STUDY IN THE
YEAR 2014-15 to 2019 - 20

S. No.	YEAR	SC STUDENTS		TOTAL
		BOYS	GIRLS	
1	2014-2015	274	209	483
2	2015-2016	298	232	530
3	2016-2017	307	235	542
4	2017-2018	339	211	550
5	2018-2019	360	240	600
6	2019-2020	460	300	760

RATHNAVEL SUBRAMANIAM COLLEGE OF ARTS & SCIENCE (AUTONOMOUS)
1.4 (4) TOTAL ST STUDENTS IN ALL PROGRAMMES AND ALL YEARS OF STUDY IN THE
YEAR 2014 - 15 to 2019 – 20

S. NO.	YEAR	ST STUDENTS		TOTAL
		BOYS	GIRLS	
1	2014-2015	6	8	14
2	2015-2016	5	6	11
3	2016-2017	4	5	9
4	2017-2018	6	5	11
5	2018-2019	8	7	15
6	2019-2020	10	8	18

RATHNAVEL SUBRAMANIAM COLLEGE OF ARTS & SCIENCE (AUTONOMOUS)
1.4 (5) TOTAL OBC STUDENTS IN ALL PROGRAMMES AND ALL YEARS OF STUDY IN THE
YEAR 2014 - 15 to 2019 – 20

S.NO.	YEAR	TOTAL
1	2014-2015	1104
2	2015-2016	3015
3	2016-2017	3237
4	2017-2018	3467
5	2018-2019	3600
6	2019-2020	3900

RATHNAVEL SUBRAMANIAM COLLEGE OF ARTS & SCIENCE (AUTONOMOUS)
1.4 (1) TOTAL STRENGTH OF STUDENTS (UG/PG/Ph.D) IN ALL YEARS OF STUDY IN THE
YEAR 2014 -15 to 2019-20

S. NO.	YEAR	UG				PG				M.Phil	Ph.D	TOTAL
		I Yr.	II Yr.	III Yr.	TOTAL	I Yr.	II Yr.	III Yr.	TOTAL			
1	2014-2015	1099	977	888	2964	381	402	49	832	37	4	3837
2	2015-2016	1229	1072	932	3233	374	370	58	802	95	49	4179
3	2016-2017	1344	1140	1019	3503	327	338	58	723	107	61	4396
4	2017-2018	1415	1270	1092	3777	356	330	38	724	17	27	4545
5	2018-2019	1436	1350	1092	3878	330	310	10	650	20	35	4583
6	2019-2020	1586	1262	1150	3998	400	320	30	750	36	51	4835

RATHNAVEL SUBRAMANIAM COLLEGE OF ARTS & SCIENCE (AUTONOMOUS)
1.4 (6) SYSTEM CONFIGURATION DETAILS 2014 - 15 to 2019 – 20

S.No.	Venue	Configuration			No. of Machine (Past 3 Years)			Projections for next 3 years		
		Processor	RAM	HDD	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	MBA	Core i3/Core i7	2GB /8GB /16GB	320 GB/ 500 GB/ 1TB	69	69	129	129	129	129
2	Electronics	Dualcore	1GB /2GB	160 GB/ 320 GB	52	52	52	52	60	60
3	BBA	Dualcore	2GB	320GB	60	60	60	60	60	60
4	SOC (School Of Commerce)	Dualcore/ core i3/core i5	1GB /2GB /4GB	500GB /1TB	50	60	60	60	60	60
5	Computer Science Lab 1	core i5/core i7	8GB	500GB	51	51	58	58	58	58
6	Computer Science Lab 2	Dualcore /i3/ i5/i7	1GB /2GB /4GB /8GB	160 GB/ 320 GB/ 500GB	63	63	69	69	69	69
7	Computer Science Lab 3	Dualcore/ core i3	1GB /2GB /4GB	320GB /500 GB	88	88	88	88	88	88
8	MCA LAB	Dualcore/ i3/ i7	2GB /8GB	320 GB /500 GB	63	63	64	64	64	64
9	CLOUD LAB	Core i3	4GB	500 GB	44	44	44	44	44	44
10	Academic& Administrative Departments	Dualcore/ i3/ i5/i7	1GB /2GB /4GB /8GB	160 GB/ 320 GB/ 500GB/ 1TB	145	156	168	168	172	180
11	Computer Science Lab 4	core i5 / i7	4 GB /8 GB	500 GB / 1 TB	---	---	---	---	60	60
TOTAL		Dualcore/ core 2 duo/ core i3/ core i5 / core i7	1GB /2GB /4GB /8GB/ 16 GB	160 GB/ 320 GB/ 500 GB/ 1 TB	685	706	792	792	864	872

RATHNAVEL SUBRAMANIAM COLLEGE OF ARTS & SCIENCE (AUTONOMOUS)
1.4 (7) Total Number of Text Books and Reference Books available in Library for UG and PG Students in
the Year 2014-15 to 2019-20

S.No.	PERIOD	TOTAL BOOKS	UG	UG	TOTAL BOOKS	PG	PG	GRAND	TOTAL
		UG	TEXT BOOKS	REFERENCE BOOKS	PG	TEXT BOOKS	REFERENCE BOOKS	TOTAL	RVSCAS + MBA
1	2014-2015 CAS	18297	16467	1830	7842	7058	784	26139	35224
	MBA	-	-	-	9085	8167	908	9085	
2	2015-2016 CAS	19312	17381	1931	8276	7449	827	27588	36690
	MBA	-	-	-	9102	8191	911	9102	
3	2016-2017 CAS	20645	18580	2065	8847	7963	884	29492	38637
	MBA	-	-	-	9145	8230	823	9145	
4	2017-2018 CAS	22009	19808	2201	9433	8489	943	31422	40622
	MBA	-	-	-	9200	8280	920	9200	
5	2018-2019 CAS	23392	21053	2339	10025	9023	1002	33417	42662
	MBA	-	-	-	9245	8320	925	9245	
6	2019-2020 CAS	24970	22473	2497	10697	9630	1070	35667	45112
	MBA	-	-	-	9445	8501	944	9445	

RATHNAVEL SUBRAMANIAM COLLEGE OF ARTS AND SCIENCE (AUTONOMOUS)
1.4 (9) % of UG STUDENTS PLACED THROUGH CAMPUS INTERVIEWS IN THE
YEAR 2014 - 15 to 2019 - 20

S.No	Year	No of Students Registered	No of Students Placed	UG Percentage
1	2014-15	297	234	79
2	2015-16	290	245	84
3	2016-17	321	270	84
4	2017-18	1217	456	88
5	2018-19	1316	600	91.6
6	2019-20	1324	650	92.3

RATHNAVEL SUBRAMANIAM COLLEGE OF ARTS AND SCIENCE (AUTONOMOUS)
1.4 (10) % of PG STUDENTS PLACED THROUGH CAMPUS INTERVIEWS IN THE
YEAR 2014 - 15 to 2019 - 20

S.No	Year	No of Students Registered	No of Students Placed	PG Percentage
1	2014-15	189	84	44
2	2015-16	188	117	62
3	2016-17	177	91	51
4	2017-18	398	110	68
5	2018-19	370	100	75
6	2019-20	452	150	83

RATHNAVEL SUBRAMANIAM COLLEGE OF ARTS AND SCIENCE (AUTONOMOUS)
1.4 (11) PERCENTAGE OF HIGH QUALITY UNDER GRADUATES ($\geq 75\%$ MARKS)

Semester	Batch	APPEAR (NUMBER)	PASS (NUMBER)	PASS (%)	ABOVE 75% (NUMBER)	ABOVE 75% (%)
Apr-12	UG-09	675	606	90	66	11
Apr-13	UG-10	701	633	90	64	10
Apr-14	UG-11	741	667	90	88	13
Apr-15	UG-12	876	780	89	73	9
Apr-15	UG Chinese -14	14	14	100	6	43
Apr-16	UG-13	904	853	94	87	10
Apr-16	UG Chinese -15	10	10	100	7	70
Apr-17	UG-14	951	902	95	127	14

RATHNAVEL SUBRAMANIAM COLLEGE OF ARTS AND SCIENCE (AUTONOMOUS)
1.4 (12) PERCENTAGE OF HIGH QUALITY POST GRADUATES (≥ 75% MARKS)

Semester	Batch	STREAM	APPEAR (NUMBER)	PASS (NUMBER)	PASS (%)	ABOVE 75% (NUMBER)	ABOVE 75% (%)
Apr-12	PG-10	2	364	334	92	97	29
Apr-12	PG MCA-09	2	44	44	100	24	55
Apr-12	PG MBA PT-09	3	45	35	78	3	9
Apr-13	PG-11	2	405	377	93	95	25
Apr-13	PG MBA PT-10	3	27	19	70	5	26
Apr-13	PG MCA-10	2	48	48	100	26	54
Apr-14	PG-12	2	383	356	93	113	32
Apr-14	PG MCA-11	2	55	54	98	28	52
Apr-15	PG-13	2	325	309	95	65	21
Apr-15	PG MCA-12	2	62	61	98	29	48
Apr-16	PG-14	2	364	344	95	95	28
Apr-16	PG MCA-13	2	57	57	100	12	21
Apr-17	PG-15	2	331	295	89	98	33
Apr-17	PG MCA-14	2	57	57	100	12	21

RATHNAVEL SUBRAMANIAM COLLEGE OF ARTS AND SCIENCE (AUTONOMOUS)
1.4 (13,14,17,20) for the year 2014 - 15 to 2019-20

S.No.	Particulars / Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
1.4 (13)	Number of Research Publications	92	70	36	50	65	80
1.4 (14)	Number of Research Publications International	55	45	20	35	40	50
1.4 (17)	Number of Sponsored research projects Completed	5	1	4	5	5	4
1.4 (20)	IRG from externally funded R&D projects	31,19,700	25,000	7,82,000	8,00,000	10,00,000	12,00,000
1.4 (20)	Revenue from Consultancy	3500	2500	276500	5000	7500	10,000

RATHNAVEL SUBRAMANIAM COLLEGE OF ARTS AND SCIENCE, (AUTONOMOUS)
1.4 (19, 21, 22) Revenue and Recurring Expenditure

Particulars	2016 - 17	2015 - 16	2014 - 15	2013 - 14	2012 -2013
Revenue	171,302,000.00	163,432,000.00	131,230,000.00	124,553,000.00	123,411,000.00
Recurring Expenditure	91,974,472.00	82,414,072.00	83,107,563.00	82,499,313.00	80,432,948.00